

1/14/2021



UN Development Programme

Montenegro - Podgorica

Project: 00109490

Project Title: MNE Local Contribution to the RELOAD

Start Year: 2018

End Year: 2021

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 7

Budget (US\$) as of Last Revision on 14-January-2021			
Donor	Fund		Amount
Gov of Mon	30071	Programme cost sharing - GOV1	22,066.00
Total Budget (2021 and Beyond)			22,066.00
Total Utilization (2020 and Prior)			108,175.26
Project Total			130,241.26
Unprogrammed/Unfunded			

Project Description:

Budget set up for 2021:
 - Allocating available cash from donor 10472 in the amount of USD 22,066

Agreed by: Dzenana Scekic, Project Manager

Dzenana Scekic

Agreed by: Valbona Bogujevci, Democratic Governance Team Leader a.i.

Valbona Bogujevci

Agreed by:

Agreed by: